

Pupil Premium Grant Financial Year 2017/18

Number of Pupils & Pupil Premium Grant (PPG) received	
Total number of pupils on role	210
Total number of pupils eligible for PPG	32
Total amount of PPG received	£44,560 + rollover of £7,485= £52,045

Summary of PPG spending 2017-18

Objectives of spending Pupil Premium Grant (PPG) and Pupil Premium Pupils (PP)

- For all PP Pupils to make progress and attainment at least in line with national expectations.
- For most PP Pupils to exceed progress and attainment against national expectations.
- For the gap between PP and non PP pupils in the school to 'close.'
- For attendance and punctuality levels of PP children to improve and be in line with government expectations.
- For PP Pupils to access extra-curricular activities and wider opportunities to enhance their overall development.

Record of PPG spending by item / ACTIONS 2017-18

Area / Project	Objectives	Outcomes	Budget	spending to date
1. Academic Interventions based on the key areas of learning and 'identified gaps' in the areas of English and Maths. This is for every PP child in every year group from Rec-Y6.	To ensure that every Pupil Premium child is able to achieve 'expected' and 'exceeding' expectations and that the gap is closing between them and their peers.	All PP children will make accelerated progress in the key areas identified to 'close' the attainment/progress gap with their peers. More able pupils will make accelerated progress to ensure that they are able to achieve 'exceeding' in end of year expectations.	£12,295	
2. Breakfast Club & After school club funding for children to attend these provisions.	To ensure pupils are in school every day and on time and to support parents with 'extended school provision opportunities.'	Increase attendance levels of PP children & support vulnerable pupils and their families.	£2,000	
3. Funding for out of school learning experiences e.g. music, school trips, visitors, school clubs, Gifted & Talented/More Able events.	To provide equal opportunities for children to access wider curriculum opportunities and experiences.	Increase participation in school activities and clubs including learning to play an instrument.	£2,000	
4. Staff to deliver Speech and Language programmes in KS1/KS2 to identified pupils following a programme.	Raise Speech and Language levels of our younger children to enable them to access learning.	Better understanding, pronunciation, ability to access learning in class in all subject areas.	£1,000	
5. 1:1 support/small group interventions and in class support through TA deployment to classes.	To accelerate pupils learning in English & Maths. Children to receive additional support with Phonics/Spelling, Reading, Writing and Maths in class.	Increased levels of basic skills, leading to accelerated progress and attainment at end of year expectations in English and Mathematics.	£19,000	

Record of PPG spending by item / ACTIONS 2017-18

Area / Project	Objectives	Outcomes	Budget	Spending to date
6. Out of school & In school academic booster classes.	To accelerate pupils learning in English & Maths.	Pupil achieve their age related expectation against the new NC.	£3,000	
7. Resources to support programmes for PP children.	To provide a structured programme to enable accurate delivery of 1 to 1 programmes	All pupils make significant progress on the 1 to 1 programmes	£500	
8. Speech & Language Therapist – Individual Assessment of Pupils to aid programmes of learning.	To assess pupils and identify needs and programmes. Support given to staff to deliver programmes and in class support.	Pupils with identified needs make accelerated progress in language and communication. Staff training and support given to ensure we meet the needs of PP.	£3,000	
9. Play Therapy & Lunchtime Counselling for pupils.	To support pupils with social and emotional needs to ensure that these are not ‘barriers’ to learning.	Pupils will be able to overcome difficulties and manage their emotions and feelings to ensure that they are able to access all learning opportunities.	£7,000	
10. PSA – Parent Support Advisor to support families and provide a link between home and school. The PSA will also provide support linked to financial matters including delegation of Food Bank Vouchers and signposting for other support.	To support families and pupils with attendance issues; to ensure pupils attend school regularly and on time. To support families with financial issues. To provide a strategic link between home, school and key professionals e.g. Health Visitor, School Nurse, G.P.	Families and pupils will be able to overcome difficulties to ensure all pupils receive their full entitlement to education and all learning opportunities provided by the school.	£1,500	
11. SEAAS Attendance support	To ‘close the gap’ between the attendance of Pupil Premium pupils and all other pupils to a 1% difference.	Pupil Premium pupils will have good school attendance broadly in line with all other pupils.	£750.00	
Total PPG ALLOCATED			51,750	
Total PPG spent				